

**Water & Sewer Rate Increase Plan**

<b>Water Rates</b>		<b>Current</b>	<b>FY 2022-2023</b>	<b>FY 2023-2024</b>	<b>FY 2024-2025</b>	<b>Change</b>
Base		\$18.49	\$20.34	\$22.37	\$24.61	\$6.12
Per 1000 gallon usage rate		\$0.80	\$0.85	\$0.90	\$0.95	\$0.15
<b>Projected Annual Revenues</b>			<b>\$467,362</b>	<b>\$522,061</b>	<b>\$551,024</b>	
<b>Sewer Rates</b>						
Base		\$24.17	\$27.07	\$30.32	\$33.96	\$9.79
<b>Projected Annual Revenues based on 2,628 SFs</b>			<b>\$853,680</b>	<b>\$956,172</b>	<b>\$1,070,963</b>	